

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	49,380.28	\$23,009.81	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	260.50	\$1,085.65	3	285,389.00	\$322,986.77	227	\$272,909.98	118.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$527.66	2	0.00	\$36,112.66	128	\$46,186.02	78.19%
<b>A2c - Residential Retail</b>	117,770.20	\$30,659.30	42	555,723.90	\$98,600.60	149	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$12,318.27	29	\$0.00	0.00%
<b>Res Subtotal</b>	<b>118,030.70</b>	<b>\$32,272.61</b>	<b>47.00</b>	<b>890,493.18</b>	<b>\$493,028.11</b>	<b>540</b>	<b>\$319,096.01</b>	
<b>Res % of Total</b>	<b>93.79%</b>	<b>67.65%</b>	<b>63.51%</b>	<b>79.09%</b>	<b>75.61%</b>	<b>84.77%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,847.20	\$1,936.72	3	22,425.10	\$21,458.28	56	\$96,794.34	22.17%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,847.20</b>	<b>\$1,936.72</b>	<b>3.00</b>	<b>22,425.10</b>	<b>\$21,458.28</b>	<b>56</b>	<b>\$96,794.34</b>	
<b>IE % of Total</b>	<b>1.47%</b>	<b>4.06%</b>	<b>4.05%</b>	<b>1.99%</b>	<b>3.29%</b>	<b>8.79%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,117.50	3	66,437.05	\$29,695.10	10	\$112,329.65	26.44%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$11,800.00	20	108,664.92	\$103,733.55	21	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,964.99	\$580.00	1	37,931.68	\$4,193.67	10	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,964.99</b>	<b>\$13,497.50</b>	<b>24.00</b>	<b>213,033.65</b>	<b>\$137,622.32</b>	<b>41</b>	<b>\$112,329.65</b>	
<b>C&amp;I % of Total</b>	<b>4.74%</b>	<b>28.29%</b>	<b>32.43%</b>	<b>18.92%</b>	<b>21.10%</b>	<b>6.44%</b>	<b>21.27%</b>	
<b>Total</b>	<b>125,842.89</b>	<b>\$47,706.83</b>	<b>74</b>	<b>1,125,951.93</b>	<b>\$652,108.71</b>	<b>637</b>	<b>\$528,220.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.